Meriden Sports Park Approved Budget 2026-2027	
	Net Figures
All figures rounded to nearest pound	Budget
MSP INCOME	2026/2027
Lettings - Football	400
Lettings - Cricket	1,250
Lettings - Other Sports Hire	0
Pavilion - Lettings Income	350
MPC Contribution to Utilities	1,560
MS&RT Operating Expenditure Grant	92,449
Total - Income	**96,009**
MSP EXPENDITURE	
Administration Costs	
Grant for MSP Administration	6,612
Insurance for Site/Pavilion	3,133
Total - Administration Expenditure	**9,745**
Sports Pavilion Costs	
Electricity	8,400
Gas	3,000
Water	2,000
TV Licence	0
Telephone/Broadband	604
Pavilion Cleaning	3,090
Window Cleaning	596
Pavilion Washroom Hygiene	719
Maintenance Contracts - Compliance	11,340
Patrol Alarm System (security)	1240
Sundries (including cleaning/maintenance products)	617
Total - Sports Pavilion Expenditure	**31,606**
Sports Park Costs	
Sports Park Maintenance	36,150
Daily Opening Closing Park Gates	8,400
Verti-drain (every 24 months)	3,000
Play Areas/Exercise Equipment Annual Inspection	600
Pest Control	1,800
Refuse Collection	708
Total - Sports Park Expenditure	**50,658**

Other Costs	
Sports Park Contingency (£1,000 per Quarter Maximum)	4,000
Total - Other Expenditure	**4,000**
Total Expenditure (Net)	**96,009**
Income MINUS Expenditure Surplus/(-Deficit)	0

ACTUAL OUTCOME 2025-2026 NOT KNOWN AT TIME OF APPROVING 2026-2027 BUDGET

Meriden Sports Park income, expenditure and all budgets managed by volunteer Directors until 31/03/2026